2018 DETAILED BUDGET

Lawn Maintenance	\$	11,120.00	
	\$		Mowing (entrances and common area's)
	\$		Fertilization and Spraying
	\$ \$		Tree and road maintenance Bed maintenance
	\$		Mulch entrances and turn over tree rings
	\$		Tree/bush replacement
	\$		Tree Installation- replacing 6 = \$200.00 ea.
	\$		Misc.
Indianapolis Power & Light	\$	4,970.88	
malanapons i ower a Light	Ψ	4,57 0.00	
	\$	480.00	Average entrances for 12 months 12 x \$40
	\$	4 490 88	Street lamps for 12 months
	*	.,	12 x \$374.24
Insurance	\$	850.00	
	\$		Liability Insurance
	\$		Bonding for four positions
Board Expense	\$	600.00	
Bourd Expense	Ψ	000.00	
			Stamps, paper, envelopes, labels, etc. For
	\$	138.00	newsletters, HOA Due invoices, ARC letters,
	Φ.	250.00	etc Website annual maintenance fee
	\$ \$		PO Box renewal
	Ψ	112.00	TO Box Terrewar
Marion Cty Sewer Mgt	\$	150.00	
marion oty conor mgt	۳	100.00	
	\$	150.00	Storm Water (Spring & Fall)
Pond Treatment		1,800.00	
	\$	1,800.00	April - September
			6 x \$300
Snow Removal	\$	2,800.00	
Onow Nemoval	φ	,	
	\$	2,550.00	Snow Removal 30 hours x \$85/hr
	\$	250.00	•
	Ψ	250.00	15 bags x \$16/bag
Lawyer Fees/Business Entity	\$	500.00	
	\$	500.00	Business Entity/Legal Fees
	•		
Maintenance	\$	4,500.00	
			Lights, electrical work at entrances, misc
	\$	1,000.00	
	\$,	New entrance signs x 2

\$ 1,000.00 repairs \$ 3,500.00 New entrance signs x 2

2018 SUMMARY TOTAL					
Lawn Maintenance	\$	11,120.00			
Indianapolis Power & Light Insurance Board Expense	\$ \$ \$	4,970.88 850.00 600.00			
Marion Cty Sewer Mgt	\$	150.00			
Pond Treatment Snow Removal Lawyer Fees/Business Entity Maintenance	\$ \$ \$	1,800.00 2,800.00 500.00 4,500.00			
Total	\$	27,290.88			

HOA Dues @\$210 x 107 \$ 22,260.00