

2019 DETAILED BUDGET

Lawn Maintenance	\$11,120.00	
	\$ 5,700.00	Mowing (entrances and common area's)
	\$ 2,400.00	Fertilization and Spraying
	\$ 450.00	Tree and road maintenance
	\$ 350.00	Bed maintenance
	\$ 650.00	Mulch entrances and turn over tree rings
	\$ 320.00	Tree/bush replacement
	\$ 1,200.00	Tree Installation- replacing 6 = \$200.00 ea.
	\$ 50.00	Misc.

Indianapolis Power & Light	\$ 6,770.88	
	\$ 480.00	Average entrances for 12 months 12 x \$40
	\$ 6,290.88	Street lamps for 12 months 12 x \$524.24

Insurance	\$ 850.00	
	\$ 724.00	Liability Insurance
	\$ 126.00	Bonding for four positions

Board Expense	\$ 200.00	
	\$ 200.00	Stamps, paper, envelopes, labels, etc. For newsletters, HOA Due invoices, ARC letters, etc

Marion Cty Sewer Mgt	\$ 150.00	
	\$ 150.00	Storm Water (Spring & Fall)

Pond Treatment	\$ 2,000.00	
	\$ 2,000.00	April - September 6 x \$300

Snow Removal	\$ 2,800.00	
	\$ 2,550.00	Snow Removal 30 hours x \$85/hr
	\$ 250.00	Salt 15 bags x \$16/bag

Lawyer Fees/Business Entity	\$ 500.00	
	\$ 500.00	Business Entity/Legal Fees

Maintenance	\$ 2,962.00	
	\$ 500.00	Lights, electrical work at entrances, misc repairs
	\$ 112.00	PO Box renewal
	\$ 500.00	4th of July party
	\$ 1,500.00	Park & Play area
	\$ 350.00	Website annual maintenance fee

Development Projects		
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2019 SUMMARY TOTAL	
Lawn Maintenance	\$11,120.00
Indianapolis Power & Light	\$ 6,770.88
Insurance	\$ 850.00
Board Expense	\$ 200.00
Marion Cty Sewer Mgt	\$ 150.00
Pond Treatment	\$ 2,000.00
Snow Removal	\$ 2,800.00
Lawyer Fees/Business Entity	\$ 500.00
Maintenance	\$ 2,962.00
Development Projects	
Total	\$27,352.88

HOA Dues @\$220 x 107 \$23,540.00