

2019 To Date vs. Remaining

Category	Budgeted	To Date	Remaining Budget
Lawn Maintenance	\$ 9,320.00	\$ 11,080.00	(1,760.00)
IPL	\$ 6,770.88	\$ 7,066.10	(295.22)
Insurance	\$ 850.00	\$ 766.00	84.00
Board Expense	\$ 100.00	\$ 64.80	35.20
Marion Cty Sewer Mgt	\$ 150.00	\$ 140.40	9.60
Pond Treatment	\$ 900.00	\$ 882.75	17.25
Snow Removal	\$ 2,800.00	\$ 925.00	1,875.00
Business Entity/Legal	\$ 500.00	\$ -	500.00
Maintenance	\$ 2,970.00	\$ 3,113.38	(143.38)
Development Projects	\$ -	\$ -	0.00
Total	\$ 24,360.88	\$ 24,038.43	322.45