

## 2020 DETAILED BUDGET

<b>Lawn Maintenance</b>	<b>\$ 8,530.00</b>	
	\$ 4,200.00	Mowing (entrances and common area's)
	\$ 1,790.00	Fertilization and Spraying
	\$ 1,300.00	Tree, Leaf cleanup, Trash maintenance
	\$ 400.00	Bed maintenance
	\$ 840.00	Mulch entrances and turn over tree rings

<b>Indianapolis Power &amp; Light</b>	<b>\$ 7,320.00</b>	
	\$ 480.00	Average entrances for 12 months 12 x \$40
	\$ 6,840.00	Street lamps for 12 months 12 x \$570

<b>Insurance</b>	<b>\$ 850.00</b>	
	\$ 724.00	Liability Insurance
	\$ 126.00	Bonding for four positions

<b>Board Expense</b>	<b>\$ 100.00</b>	
	\$ 100.00	Stamps, paper, envelopes, labels, etc. For newsletters, HOA Due invoices, ARC letters, etc

<b>Marion Cty Sewer Mgt</b>	<b>\$ 150.00</b>	
	\$ 150.00	Storm Water (Spring & Fall)

<b>Pond Treatment</b>	<b>\$ 900.00</b>	
	\$ 900.00	April, June, August 3 x \$300

<b>Snow Removal</b>	<b>\$ 2,460.00</b>	
	\$ 2,210.00	Snow Removal 26 hours x \$85/hr
	\$ 250.00	Salt 15 bags x \$16/bag

<b>Lawyer Fees/Business Entity</b>	<b>\$ 500.00</b>	
	\$ 500.00	Business Entity/Legal Fees

<b>Maintenance</b>	<b>\$ 2,970.00</b>	
	\$ 120.00	PO Box renewal
	\$ 2,500.00	Park & Play area
	\$ 350.00	Website annual maintenance fee

<b>Development Projects</b>		
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<b>2020 SUMMARY TOTAL</b>	
Lawn Maintenance	\$ 8,530.00
Indianapolis Power & Light	\$ 7,320.00
Insurance	\$ 850.00
Board Expense	\$ 100.00
Marion Cty Sewer Mgt	\$ 150.00
Pond Treatment	\$ 900.00
Snow Removal	\$ 2,460.00
Lawyer Fees/Business Entity	\$ 500.00
Maintenance	\$ 2,970.00
Development Projects	
<b>Total</b>	<b>\$23,780.00</b>

HOA Dues @\$230 x 106      \$24,380.00